

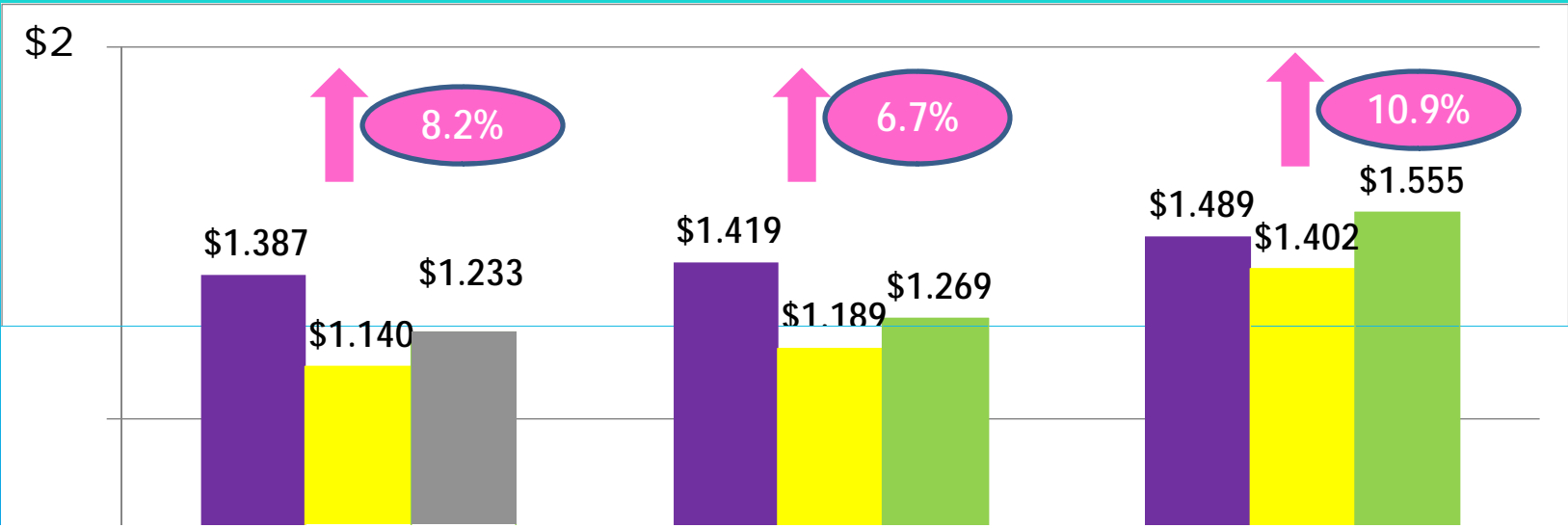
Board of Regents of the University System of Georgia



Second Quarter Financial Report
FY 2011

State Revenues 3 Year Trend – 2nd Quarter

All dollars in Billions



FY 2011 Amended Budget State Appropriations

6% Reduction: (\$111.9M) + Stimulus (\$23M),
Total: (\$135M) for USG

Institutions Formula

Total Formula Funds: \$1,698M

Plus Stimulus: \$23M

Total Beginning: \$1,721M

6% Reduction: (\$102M)

Federal Stimulus: (\$23M)

Total: (\$125M)

Total FY 11 Am. Formula: \$1,596M

Total Revenues – in Billions FY 2011 Amended Budget

State Appropriations

\$1.596

Tuition

\$1.387

Other general

\$0.184

Projected Revenues

\$3.167

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Projected Expenditures

\$3.167

= A decrease of \$125M from Budgeted funds of \$3.292B



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