



# Agenda

£

£

£

£

£

# Third Quarter Financial Update, FY 2018



J

J

J

J

J

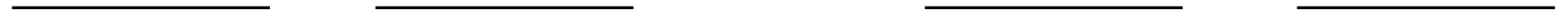
# FY 2018 Amended Budget – Third Quarter

-



# Actual Revenues & Expenditures as of Third Quarter, FY 2018

(July 1 – March 31)



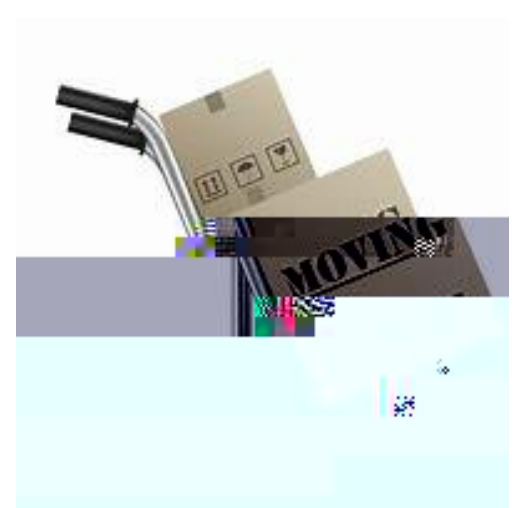
# Key Financial Trends as of March 31

---

---

## 2. Information Item

ቱ ቱ ቱ ቱ ቱ ቱ ቱ ቱ





# 3. Approval Item

₱  
₱  
₱

---



# 4. Approval Item

⌘ ⌘ ⌘

---



# Ongoing Policy Manual Review

£

£

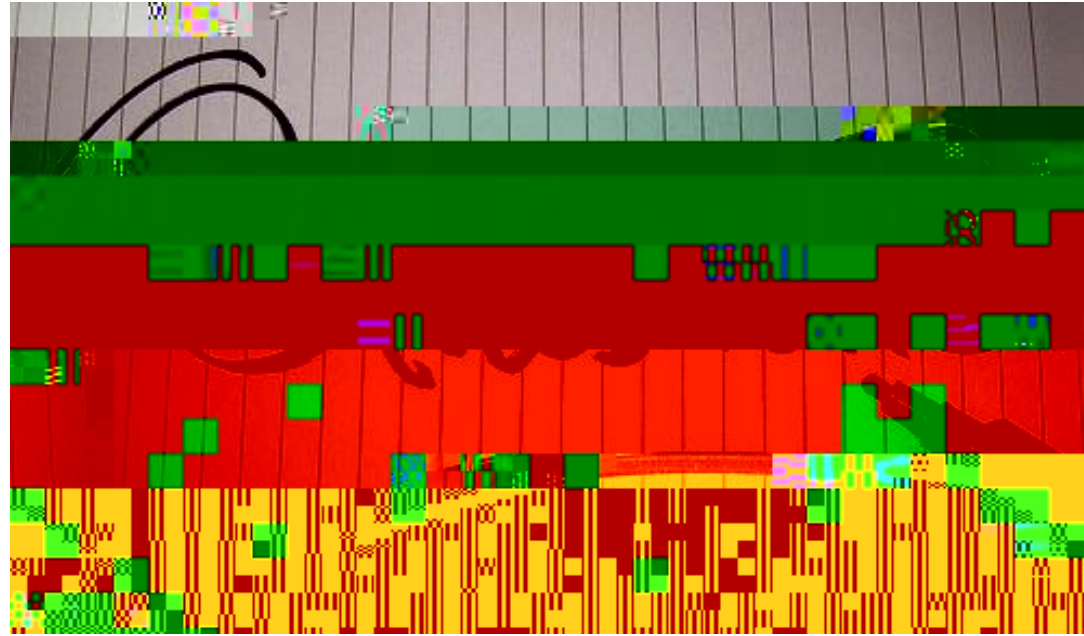




# 5 -11. Approval Items

FF





# Committee on Finance and Business Operations

May 15, 2018